|  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| جمع كل(ربال) | خرداد | ارديبيهت | فروردين | عنوان |
| 735,660,287 | 172,475,000 | 364,110,800 | 199,074,487 | واريزى حاميان |
| 142,579,000 | 41,319,000 | 57,820,000 | 43,440,000 |  |
| 89,159,000 | 25,809,000 | 33,320,000 | 30,030,000 |  |
| 57,139,000 | 21,439,000 | 17,140,000 | 18,560,000 |  |
| 4,193,670 | 2,493,000 | 1,525,670 | 175,000 | سواد بإيه |
| 5,084,660 | 1,884,000 | 3,025,660 | 175,000 | تتخواه بيش دبستان |
| 3,699,670 | 1,887,000 | 1,525,670 | 287,000 | تنخواه بزركّاهنالان |
| 10,300,000 | 2,020,000 | 4,530,000 | 3,750,000 | ترويج كتابخوانى |
| 99,730,000 | 0 | 95,980,000 | 3,750,000 | بشّيبانى خانوادها |
| 8,720,000 | 5,440,000 | 1,540,000 | 1,740,000 | بهاشاشت،سلامت و تغذيه |
| 3,830,000 | 1,060,000 | 370,000 | 2,400,000 | مددكارى و روانشناسى |
| 40,500,000 | 13,500,000 | 13,500,000 | 13,500,000 | روابط عومى |
| 0 | 0 | 0 | 0 | اشتّال زابیى |
| 4,310,000 | 2,155,000 | 1,437,000 | 718,000 | هزينه اياب و دهابِ |
| 27,363,970 | 11,875,000 | 354,000 | 15,134,970 | هزينه اجاره و ونبرض |
| 5,000,000 | 5,000,000 | 0 | 0 | اثاثأه و منصوبات |
| 22,989,600 | 22,989,600 | 0 | 0 | ساير |
|  | 158,870,600 | 232,068,000 | 133,659,970 | جمع كل برد |





